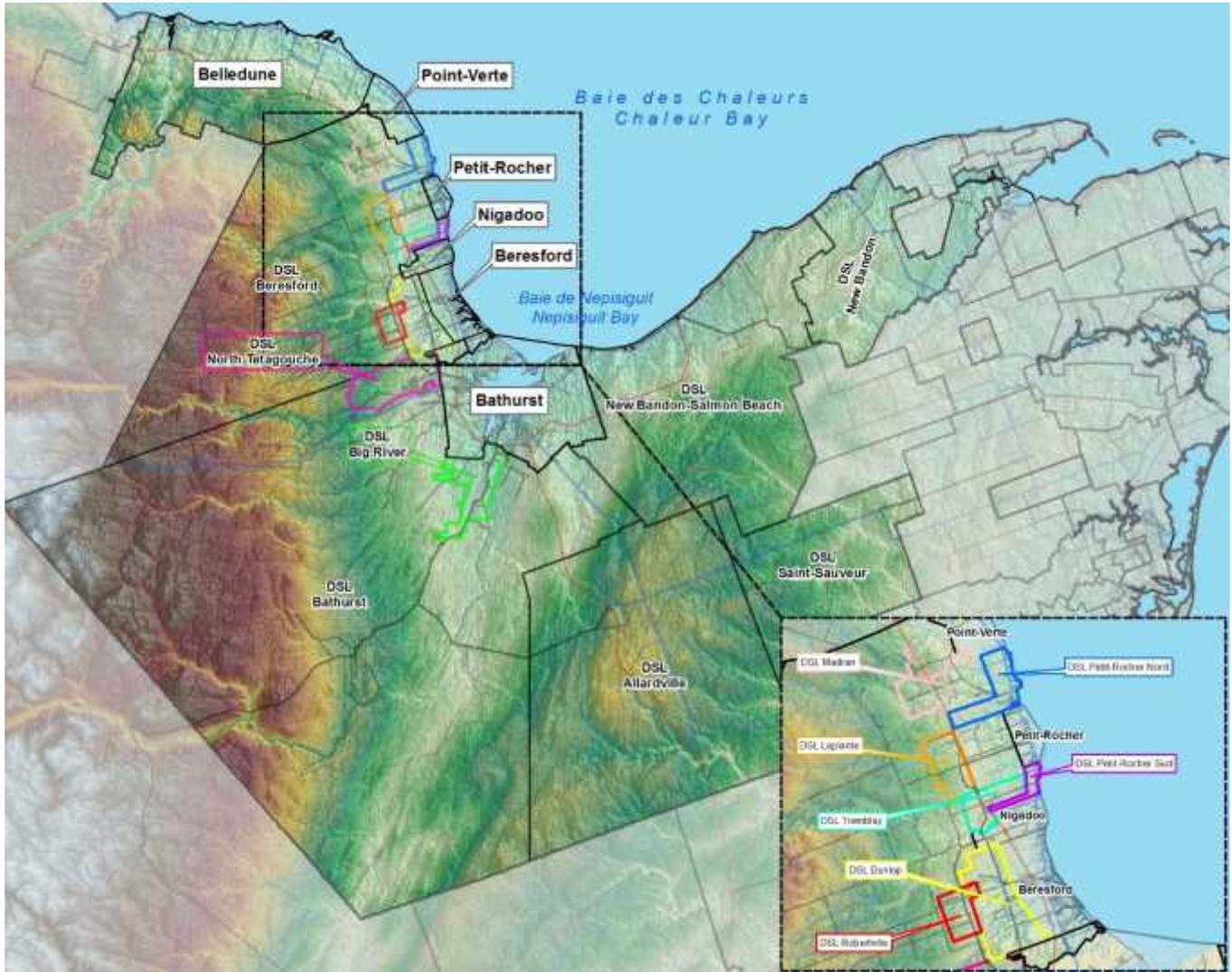


Commission de services régionaux
Chaleur
Regional Service Commission

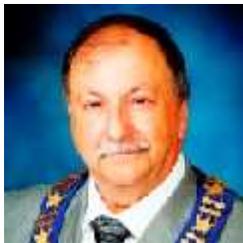


2015 ANNUAL REPORT

THE CHALEUR REGIONAL SERVICE COMMISSION HITS ITS FULL STRIDE

Since its creation in 2013, the Chaleur Regional Service Commission (CRSC) has continued to grow. It made a name for itself in 2015 by getting involved in projects that went beyond the bounds of its compulsory mandate. This report will show that the CRSC has strong interest in collaborating at the regional level for the greater good of all citizens of the Chaleur Region.

A WORD FROM THE CHAIRMAN RON BOURQUE



As indicated in the present report, the Chaleur RSC is gaining momentum. In fact, a brainstorming session, which took place March 2015 allowed the Board of Directors to identify three regional priorities for the year 2015-16.

As you will see, these priorities far exceed the provision of mandatory services to communities. Recovery of biogas at the technical landfill site, regional recreation planning and economic development are just a few examples of collective initiatives that will help the community members of the Chaleur RSC to build a stronger region.

As Chairperson of the Chaleur RSC, I am convinced that we are on the right track and that we must continue to support other similar initiatives; such as regional collaboration in police and fire services. A strategic plan should also be considered the near future.

I wish to thank all the employees of the Commission and the Board Members for their dedication and their excellent collaboration.

Ron Bourque, Chairperson

REPORT OF THE EXECUTIVE DIRECTOR JOCELYNE HACHEY



In 2015, the CRSC seized the opportunity to get involved in a number of regional issues. During its second brainstorming session on March 27, 2015, the Board of Directors took advantage of this collaboration to update those present on the key regional priorities that fit into the RSC's overall mandate.

Recycling, regional recreation planning and regional emergency measures are some examples of the Chaleur RSC's priority issues. I am delighted to see that the Board of Directors intends to continue in this direction.

I would also like to commend the exemplary work performed by all our employees, and thank them for their

commitment and contributions throughout the year. Thank you also to the members of the board, for their indispensable support.

Jocelyne Hachey, Executive Director

MANDATE

The CRSC is required to provide the following mandatory services:

- Local planning in Local Service Districts (LSD)
- Solid Waste Management
- Regional planning

It also has the power to facilitate and coordinate agreements between communities relative to sharing service and infrastructure costs.

The CRSC also has the authority to extend its mandate as follows:

- Local planning in municipalities
- Collaboration on a regional level where police services are concerned
- Regional planning for emergency measures
- Planning involving regional infrastructures dedicated to recreational, cultural and sports activities, as well as cost sharing for such installations.

PROFILE OF THE CHALEUR REGION

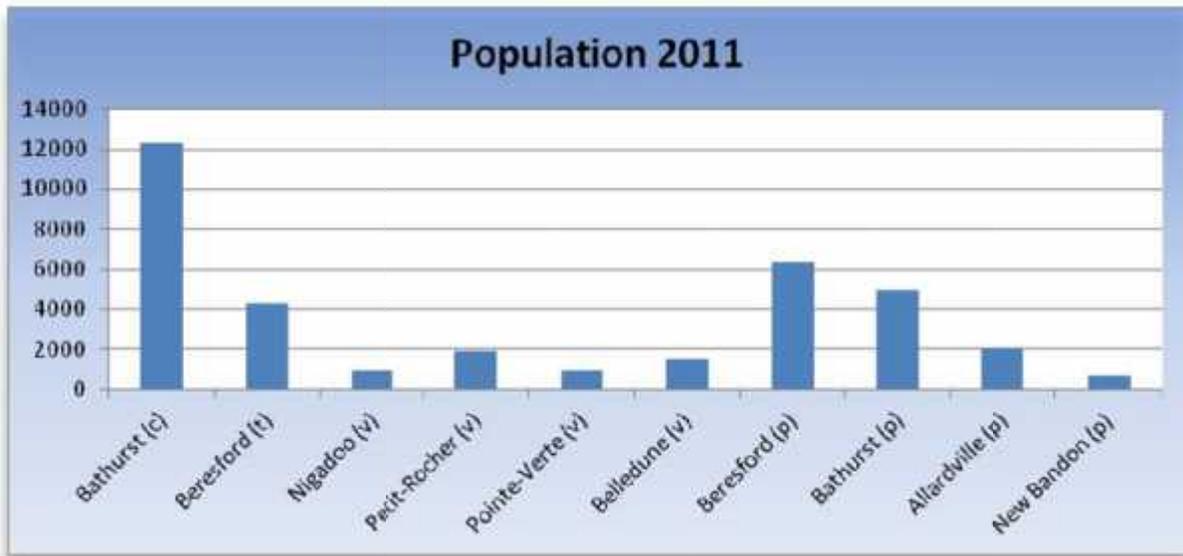
The CRSC is composed of 6 municipalities and 4 unincorporated parishes: the cities of Bathurst and Beresford, the villages of Nigadoo, Petit-Rocher, Pointe-Verte and Belledune and the parishes of Beresford, Bathurst, Allardville and New Bandon.

The CRSC serves a population of 36,119 people spread out over 3,300 km²: the population density is therefore 72 people per km². In 2006, the population of this area was 37,002 individuals, which means that there has been a decrease in population of 2.4 % over a five-year period. 61 % of the population lives in the 6 municipalities and 39 % lives in the unincorporated regions.

The City of Bathurst, with 34% of the total population of the CRSC, is the main centre for goods and services. Beresford sits in second place, with 12%. Beresford Parish, at 18%, has the highest density of population among the unincorporated areas, followed by Bathurst Parish, at 14 %.

There are 17,236 private dwellings in the CRSC, with an average of 2.1 people per unit.

	Bathurst (c)	Beresford (t)	Nigadoo (v)	Petit-Rocher (v)	Pointe-Verte (v)	Belledune (v)
Population 2011	12275	4351	952	1908	976	1548
Population 2006	12714	4264	927	1949	971	1711
Variation	-3.5%	2.0%	2.7%	-2.1%	0.5%	-9.5%
% of regional population	34%	12%	3%	5%	3%	4%
Total private dwellings	6257	2067	410	938	464	851
People in private households	2.0	2.1	2.3	2.0	2.1	1.8
	Beresford (p)	Bathurst (p)	Allardville (p)	New Bandon (p)	Chaleur RSC	
Population 2011	6354	4979	2081	695	36119	
Population 2006	6301	5144	2151	870	37002	
Variation	0.8%	-3.2%	-3.3%	-20.1%	-2.4%	
% of regional population	18%	14%	6%	2%	100%	
Total private dwellings	2730	2223	909	387	17236	
People in private households	2.3	2.2	2.3	1.8	2.1	



The median age of the population in Gloucester County is 47.9 years, significantly higher than the provincial average, which is 43.7. There is considerable disparity in the median age from one community to another, as it varies from 45.2 to 53.2 years. The majority of

people in the Chaleur RSC are bilingual, with 61% stating that they know both official languages and 60% declaring that French is the language spoken in the home.

	Bathurst (c)	Beresford (t)	Nigadoo (v)	Petit-Rocher (v)	Pointe-Verte (v)	Belledune (v)	Total (v)
Median age	48.9	46.5	45.2	51.3	51.8	53.2	n/a
Knowledge of official languages							
English only	30%	7%	3%	1%	3%	75%	24%
French only	7%	20%	29%	31%	40%	2%	14%
English and French	62%	72%	68%	68%	57%	24%	62%
Neither English nor French	0%	0%	0%	0%	0%	0%	0%
Language spoken at home							
English	58%	18%	8%	5%	9%	92%	43%
French	39%	80%	91%	94%	89%	6%	54%
Non-Official Language	1%	0%	0%	0%	0%	0%	0%
Multiples	3%	2%	1%	1%	2%	1%	2%
	Beresford (p)	Bathurst (p)	Allardville (p)	New Bandon (p)	Total (p)	Chaleur RSC	
Median age	46.0	47.1	47.0	51.5	n/a	n/a	
Knowledge of official languages							
English only	3%	31%	1%	61%	16%	21%	
French only	32%	6%	48%	13%	24%	18%	
English and French	64%	63%	50%	27%	60%	61%	
Neither English nor French	0%	0%	0%	0%	0%	0%	
Language spoken at home							
English	8%	59%	3%	79%	29%	38%	
French	91%	39%	96%	20%	70%	60%	
Non-Official Language	0%	0%	0%	0%	0%	0%	
Multiples	1%	2%	1%	1%	1%	2%	

STRATEGIC OBJECTIVES IN 2015

Ten or more regional themes were developed during the brainstorming session held on March 27, 2015. Of these, the following three priorities were retained for the 2015-2016 action plan:

1. Economic Development

✓ Activities carried out:

- Development of Regions Summit initiated by the Association francophone des municipalités du Nouveau-Brunswick (AFMNB) in collaboration with the Union of Municipalities of New Brunswick (UMNB)

1. Support for the organization and logistics of the Consultation Tour and the Miramichi Summit in the fall of 2015;
2. Participation and contributions by a number of CRSC administrators in the aforementioned meetings.

2. Regional Recreation Planning

✓ Activities carried out:

- Creation of a Regional Recreation Committee
1. Identification of regional priorities in terms of infrastructure and programs;
 2. Definition of a clear mandate to proceed with a regional study of recreation planning;
 3. Development of terms of

reference for a call for tenders.

3. Recovery of Biogas

✓ Activities carried out:

- A feasibility study was conducted on the production and use of biomethane produced in the Red Pine landfill (2014)

1. The generation of electricity was identified as the most viable option for the first phase.
2. An application was submitted to the Department of Energy and Mines asking that the Chaleur RSC be considered for an imbedded generation project in its small-scale community renewable energy production program (LORESS).
3. An application was submitted to NB Power to be included in the revised embedded generation program for 2016.

In addition to the three priorities listed above, the CRSC continues work on the implementation of its regional emergency measures plan. Part of the work done in 2015 involved access to a single data base that was available all over the region and holding training sessions with various municipal stakeholders.

GOVERNANCE AND ADMINISTRATION

Composition of the Board of Directors

The CRSC is composed of the mayors of all six municipalities plus four individuals representing the region's fourteen Local Service Districts (LSD). Representation for the LSDs is based on population and tax base ratios.

The following mayors and LSD representatives sit on the board of directors:

- Stephen Brunet, Mayor of Bathurst
- Paul Losier, Mayor of Beresford
- Gilberte Boudreau, Mayor of Nigadoo
- Luc Desjardins, Mayor of Petit-Rocher
- Normand Doiron, Mayor of Pointe-Verte
- Ron Bourque, Mayor of Belledune
- Normand Plourde, LSD
- Charles Comeau, LSD
- Donald Gauvin, LSD
- George Daley, LSD
- Eric Gauvin, first LSD alternate
- Gilles Bryar, second LSD alternate



In 2015, the CRSC held 11 public meetings. The agendas and minutes of these meetings are available on the CRSC website at www.ChaleurRSC.ca.

COMMITTEES

Executive Committee – Corporate Services

Members:

- Mayor Ron Bourque, Chairperson
- Mayor Paul Losier, Vice-Chairperson
- Mayor Stephen Brunet, 3rd director

The Executive Committee met four times in 2015 to discuss the following issues: planning for regional emergency measures, the project involving recovery of biogas from the landfill site, capital projects, regional recreation planning and renewal of the landfill agreement with the Miramichi, Péninsule and Restigouche RSCs.

Finance Committee – Corporate Services

Members:

- André Doucet, City Manager, Bathurst
- Marc-André Godin, General Manager, Beresford
- Denise Rousselle, General Manager, Nigadoo
- Mike Roy, General Manager, Petit-Rocher
- Vincent Poirier, General Manager, Pointe-Verte
- David Hughs, Chief Administrative Officer, Belledune
- Denis Bujold, Local Services Manager

The Finance Committee met twice in 2015. At the first meeting, the audited financial

statements were reviewed; at the second meeting, the 2016 budget was reviewed.

Technical Committee – Solid Waste Management

Members:

- Mayor Paul Losier, Chairman
- Donald Gauvin, LSD representative
- Rhéal Hébert, representative for the public
- Vacant position, representative for the public

The Technical Committee met twice in 2015 to review infrastructure work done in 2015 and the 2016-2020 five-year-plan.

Regional Recreation Committee – Collaborative Services

Members:

- Donald Gauvin, Chairman
- Louizandre Dauphin, Director, Parks, Recreation and Tourism, Bathurst
- Bruno Poirier, City Councillor, Beresford
- Jean-Sébastien Roy, Town Councillor, Nigadoo
- Luc Desjardins, Mayor, Petit-Rocher
- Michel Haché, Town Councillor, Pointe-Verte
- Mario Lapointe, Town Councillor, Belledune
- Clovis Roy, LSD representative
- Connie Ellis, LSD representative
- Mylène Ouellet, expert advisor, sports and recreation
- Marc Arseneau, expert advisor, sports and recreation

The Regional Recreation Committee met 3 times in 2015. The main topics for discussion were as follows: identification of regional priorities in terms of infrastructure and programs and the definition of a mandate to proceed with a study of regional recreation planning.

PLANNING DEPARTMENT

Planning Department Staff

The CRSC Planning Department employs the six following persons:

- Marc Bouffard, Director of planning
- Carolle Roy, Administrative assistant
- Yvon Frenette, Development officer and Building inspector
- Marcel Doiron, Building inspector
- Stéphane Doucet, Building inspector
- Mariette Hachey-Boudreau, Geomatics/environmental technician

SIGNIFICANT EVENTS IN 2015

Private Access Policy

The Planning Department laid down some general guidelines for approval of private access. This document can be used by staff and the RPAC to assess applications for subdivision with private access.

Affiliations

The Planning Department is now a member of the Canadian Radiocommunications Information and Notification Service (CRINS), an organization dedicated to providing Canadian communities with information that will help them respond to applications for the building of radiocommunication sites and antenna tower

systems in Canada. CRINS not only provides technical support, it has also set up a central repository for information with data on each project.

The Planning Department also subscribes to the Atlantic Canada Conservation Data Centre. This provides the Planning Department with a data base integrated with its GIS, supplying information on various flora and fauna that may be of interest in terms of biodiversity.

Recreational Planning Advisory Committee

The Planning Director drew up a provisional regulation on the establishment of a Recreational Planning Advisory Committee. This document was ratified by the Board of Directors.

Association francophone des municipalités du Nouveau-Brunswick

The Director attended the AFMNB annual meeting in Caraquet last October. He also took part in the Chaleur Region segment of the consultation tour and the Development of Regions Summit in Miramichi. Many of the discussions centered on the regional planning that will be critical to any actions taken by the CRSC over the next few months and on the role of the RSCs in economic development of the regions.

Rural Plans - Dunlop and Robertville

There were many meetings with the committee responsible for drawing up a new rural plan for the Robertville and Dunlop LSDs. This document has now been translated by the provincial government. The Planning Department will initiate the adoption process in 2016 and will hold a

public consultation meeting, as required by the law.

Continuing Education

In January 2015, Yvon Frenette and Marcel Doiron attended a training session on section 9.36 of the National Building Code, which deals with standards for minimum energy efficiency levels.

The Planning Director and the Development Officer attended a training workshop run by Me André Daigle on the Right to Information and Protection of Privacy Act.

In December, Stéphane Doucet attended a training session on section 9.36 of the National Building Code, which deals with standards for minimum energy efficiency levels.

The Director attended a round table on flood risk modelling and adaptation based on ecosystems. This workshop was organized by the Southeast RSC in partnership with the Université de Moncton faculty of engineering. The presentation dealt with modeling the risks of inland flooding (watersheds) and on ecosystem-based adaptation of flood-control measures.

The geomatics technician attended the ESRI Canada User Conference in Halifax.

Geomatics

The Geomatics Department helps staff involved in emergency measures planning to make maps and inventories of infrastructures, properties at risk and properties that require special attention (nursing homes, for example).

Amis de la rivière Nepisiguit and Chaleur Green Trails applied to the Planning

Department for assistance in mapping trails. Our department will provide technical support and equipment (GPS) for collecting field data and will also help analyse and map the data.

Agricultural Land Policy

The Department of Agriculture, Aquaculture and Fisheries has undertaken a consultation process in order to develop an agricultural land use policy whose goal would be to protect agricultural land against urban sprawl. This policy seeks to establish reciprocal setbacks between agricultural and non-agricultural facilities, specifically urban development. This policy would also seek to protect the plow layer. The CRSC adopted a resolution whereby it informs the Department of Agriculture that it expects to be consulted in the development of this policy.

Computer Server

The Planning Department's computer network is now linked to a central server that secures data and facilitates data management in accordance with the data logging standards established by the provincial government.

Dangerous and Unsightly Premises

The Director helped the villages of Belledune and Pointe-Verte in enforcing their by-laws on dangerous and unsightly premises. Some property owners complied voluntarily with the demolition orders. In one case, the municipality took on the demolition work and recovered its costs from the provincial government.

Meeting of the Directors

At their work meeting in June, our Commission had the pleasure of receiving the planning directors from the RSCs and the municipalities, as well as representatives from the provincial government.

The Director also attended the directors' meeting that was held in Bouctouche in September.

Stéphane Doucet named Development Officer

The Director delegated some of the powers of the development officer to Stéphane Doucet so that he could approve some developments that are in compliance with the existing zoning by-laws.

REGIONAL PLANNING ADVISORY COMMITTEE (RPAC)

The RPAC

The CRSC delegated some advisory and decision-making powers to the Regional Planning Advisory Committee (RPAC) under the provisions of the Community Planning Act. This sub-committee of the CRSC is composed of 7 members representing the municipalities whose planning services are provided by the CRSC and 2 members to represent all the Local Service Districts (LSD). None of the RPAC members are elected. We asked each municipality to recommend one of its citizens to sit on the RPAC. The Director of Capacity Building and Local Services did the same thing for the two LSD representatives, each of whom is responsible for the territory on one side of Middle River.

RPAC members are appointed by the CRSC for terms of 2 or 4 years.

Members:

- Alain Gauvin, Beresford, mandate – Decembre 2019
- Elmer Roach, Nigadoo, mandate – Decembre 2017
- Patrick Mallet, Petit-Rocher, mandate – Decembre 2019
- Rachelle Boudreau, Pointe-Verte, mandate – Decembre 2017
- Elizabeth Lanteigne, Belledune, mandate – Decembre 2017
- Lévis Roy, Unincorporated areas south-east of Middle River, mandate – Decembre 2017
- Jeannot Gionet, Unincorporated areas north of Middle River, mandate – Decembre 2019

RPAC Executive

The RPAC executive is appointed by its members. Mr. Patrick Mallet is chairman and Mr. Lévis Roy, vice-chairman.

Regular Monthly Meetings

The RPAC held 11 regular monthly meetings in 2015, during which 36 applications from private citizens were assessed. See Table C in Annex B.

The committee also studied and sent 5 recommendations dealing with amendments to a zoning plan or by-law and the location of streets and land designated for public use.

Applications for Zoning Amendments

Maritime Minerals – Village of Belledune

In 2014, the Village of Belledune began the rezoning process for a portion of crown land in order to allow aggregate extraction at that site. This amendment was adopted subject to

a number of conditions intended to protect the integrity of the property for any future industrial or commercial use. At the end of 2015, this by-law still had not been signed by the developer and is not yet in effect.

Lisa Godin, 36 Laviolette St. – Village of Belledune

The Planning Department helped the Village of Belledune with a zoning amendment for the property located at 36 Laviolette St. so that an outfitting operation could be established at that address. This amendment is subject to a number of conditions.

Lionel Guérette, 65 Laplante Est, Village of Petit-Rocher,

The Planning Department helped the Village of Petit-Rocher with a zoning amendment for the property located 67 Laplante Est to allow for the construction of a multifunctional centre with a martial arts school, extracurricular services and two housing units.

Kevin Degrace, Route 180, Ste-Anne,

The Planning Department helped the Department of Environment and Local Government to modify the zoning for the property located along Route 180 so that it could be used for a storage facility and office space.

Michaud Petroleum Inc., Route 430, Big River

The Planning Department helped the Department of Environment and Local Government to modify the zoning for the property located along Route 430, so that it could be used for a bulk petroleum products storage facility and fuel tanks with fuel card access.

Hobby Farms – Village of Pointe-Verte

The Planning Department drew up an amendment to the rural plan for the Village of Pointe-Verte in order to regulate hobby farms on its territory. The new zoning regulations also cover backyard chickens and beehives.

Assessment and Planning Appeal Board

A case was presented before the Assessment and Planning Appeal Board regarding keeping domestic animals in a residential area. The Appeal Board rendered its decision at the beginning of 2016, in favour of the Planning Department.

Construction Activities

The Planning Department issued a total of 548 building permits in 2015, for a total value of \$17,552,915, of which \$7,843,265 was in the municipalities and \$9,709,650 was in the unincorporated regions, as shown in Figure A in Annex B. The number of permits issued by the Planning Department is 2.6% lower than the preceding year, and the total value 28% less.

There was a significant decrease in residential construction, about 16% as compared to the number of single-family homes built in 2014. In 2015, 31 new single-family homes were built in the territory served by the CRSC Planning Department: 10 units in the municipalities and 21 in the LSDs. There were also 9 mini-homes or mobile homes, 11 new cottage units and 2 two-dwelling units. Lastly, 4 multiple-unit dwellings were built, 3 in Beresford and 1 in Petit-Rocher. The decrease in single-family dwellings is balanced by the increase in the number of two-family and multi-unit dwellings. These developments in the housing market reflect

the demographic changes of an aging population that is looking for smaller, easily accessible housing. Figure B in Annex B shows the number of residential constructions since 2008.

A total of 24 permits were issued for work in the commercial sector, with investments totalling nearly \$691,800. 5 industrial permits were issued for a total value of \$554,000. 12 permits were issued in the institutional sector, for a total value of \$2.5 million.

Subdivision Activities

The number of subdivision plans and lots created remained relatively stable in 2015. The Planning Department approved a total of 35 subdivision plans, creating 46 building lots and 11 parcels. Since 2007, the Planning Department has approved a total of 475 plans, creating 591 lots.

The Planning Department has also approved a number of conveyances, rights of way, easements and survey plans. Figure C and Table B in Annex B show the evolution, since 2007, of the total number of subdivision plans approved in the municipalities as compared to in the unincorporated regions.

SOLID WASTE MANAGEMENT

LANDFILL SITE

The majority of the Solid Waste Management Services are related to operating the landfill. In fact, waste management is accountable for more than 85% of the CRSC's activities.

Quantities of waste managed at the landfill site

In 2015, 80,413 metric tons of waste (83,945 t in 2014) were buried in the landfill, 19,623 tons of which originated in the Chaleur region. An additional 11,746 metric tons of construction, renovation and demolition debris (CRD) was added to this (11,064 t in 2014), 7,103 of which came from the Chaleur region. We also treated 1,546 metric tons of sewage sludge (1,389 t in 2014) from the City of Bathurst sewage treatment plant. This means that in 2015, the technical service at the landfill site managed 93,705 metric tons of waste, 2,694 tons less than for the same period in 2014.



Photo - Landfilling activities

TIPPING FEES

For the Chaleur region, tipping fees were as follows in 2015:

- Recyclables - \$54/t
- Waste to be buried - \$58.40/t, of which \$10.00/t went to waste diversion services
- CRD - \$29/t, of which \$2/t went to waste diversion services

Please note that no tipping fees are charged to citizens for bringing in household hazardous waste and electronic waste.

Also, tipping fees for landfill waste from other regions are the same as those paid by local administrations, that is, \$48.40/t in 2015.

SERVICES OFFERED TO NEIGHBOURING REGIONS

We have been offering waste disposal services to our three (3) neighbouring regions since 1995. These are:

- Restigouche Regional Service Commission (RRSC)
- Commission de services régionaux de la Péninsule acadienne (CSRPA)
- Greater Miramichi Regional Service Commission (GMRSC)

The 20-year agreement signed in 1995 by the four (4) partners expired on December 31, 2014. Negotiations have been ongoing all year to work out the new version of this agreement, which should be ratified in 2016.

CAPITAL INVESTMENTS

To ensure the ongoing efficiency of Solid Waste Management activities and operations at the Red Pine landfill site, the CRSC made some capital investments.

Landfill-related infrastructure

In 2015, as it does every year, the CRSC performed development and maintenance work on the infrastructure that is essential to the burial of waste. In anticipation of the

construction of cell #13 in 2016, a work area (area 6000) was built.

In addition, improvements were made to storage area 2, including the construction of a service dike and the installation of surface water control structures. The work required to close storage area 1 (profiling of the ground, placement of topsoil and hydroseeding) was also undertaken. The 2015 infrastructure contract was awarded to Kenny's Trucking Ltd.



Photo - 2015 Infrastructure Work – Area 6000



Photo - 2015 Infrastructure Work – Service dike, Storage area 2

PLANNING

Managing the Red Pine landfill site and new projects requires careful planning of our activities so that we can ensure we are managing public monies carefully and correctly. In 2015, the CRSC retained the services of Roy Consultants to carry out a realistic assessment of potential development and operational costs for the years 2016 to 2020. In this way, the CRSC demonstrates its commitment to pursuing development in an efficient and sustainable manner, thus meeting the expectations and needs of its customers. The key elements of development planned between 2016 and 2020 include the construction of cells 13 and 14, the construction of a new leachate storage and treatment pond, improvements to the sludge pond and improvements to several on-site buildings.

Planning for the management of waste is not just happening at the regional level, it also goes on at the provincial level. The CRSC's Executive Director sits on a committee that was created in conjunction with all the regional service commissions and the NB Department of Environment and Local Government. In 2015, this committee retained the services of Stantec to develop a provincial strategy for waste management, including a plan for diverting waste from disposal, which, in our case, means diverting it from the landfill. In this study, Stantec will conduct a thorough and unbiased review of current waste management in the province and develop a 5, 10, and 15-year action plan for the future. The five (5) key priorities identified for this project include diversion, public education and communications, extended producer responsibility programs, Recycle NB and

infrastructure. The results will be known in 2016.

V.I.A.

WASTE MANAGEMENT

Environmental protection has been at the heart of our activities since 1987. We started to "go green" in 2008, and have continued to step up our efforts to establish our presence in the community and provide high-quality services.

DOOR-TO-DOOR COLLECTION OF RECYCLABLES

We completed the implementation of door-to-door recycling in 2015. The last bins were delivered on January 16. The last communities to receive door-to-door collection services were:

- Big River to Goodwin Mill area (January 13, 2015)
- Madran to Tremblay area (January 30, 2015)
- Dunlop to Free Grand (February 16, 2015)

It is important to note that, in 2015, door-to-door collection of recyclables was implemented throughout the territory of the Greater Miramichi Regional Service Commission (GMRSC). Door-to-door collection of recyclables on the territory of the GMRSC began on October 19, 2015. Recyclable materials from this region are received at the CRSC's transshipment building located at the Red Pine landfill site in Allardville. Currently, the recyclable materials collected in the territories of the CRSC and the GMRSC are sent to a sorting center in Rivière-du-Loup, Québec. This sorting center is managed by the Société



Photo - Transshipment of recyclables at the Red Pine site on July 14, 2015



Photo - Transshipment of recyclables at the Red Pine site on July 14, 2015

Table 1 – Quantities of recyclable materials received at the Red Pine site since 2013

Region	Recyclable Materials (t)		
	2013	2014	2015
Chaleur	631	924	1,791
Greater Miramichi	-	-	730
Total	631	924	2,521

Table 2 - Quantities of waste and proportion of recyclable materials collected along the roadside within the Chaleur Region

	Recyclables	Waste	Total	Recyclables
	(t)	(t)	(t)	(%)
Bathurst	536	2.654	3.190	16.8
Belledune	71	485	556	12.8
Beresford	199	1,272	1.471	13.5
Nigadoo	70	271	341	20.6
Petit-Rocher	113	663	776	14.6
Pointe-Verte	58	293	351	16.5
C1 - Dunlop to Free Grant	153	883	1,037	14.8
C2 - North Tetagouche to Rio Grande	156	754	910	17.1
C3 - Madran to Tremblay	121	893	1.013	11.9
C4 - Big River to Goodwin Mill	81	512	593	13.7
C5 - Allardville to Saint-Sauveur	103	501	604	17.0
C6 - Salmon Beach to Pokeshaw	66	364	429	15.4
Chaleur Region	1,728	9 545	11.273	15.3

NEW BRUNSWICK ENVIRONMENTAL TRUST FUND

On May 21 during a press conference, Mr. Brian Kenny, Minister of the New Brunswick Department of Environment and Local Government announced funding for two (2) projects proposed by the CRSC:

- Reducing waste in our schools - \$5,000
- Collection of recyclable materials in the institutional, commercial and industrial (ICI) sector - \$30,000.



Photo - Press conference - May 21, 2015

As part of the "Reducing waste in our schools" project, we continued to pay for the collection of recyclable materials in the region's Anglophone schools, we held workshops in classrooms and we provided educational materials for the development of an activity called "the eco-healthy lunch box", developed in partnership with the Vitality Health Network. The main objective of this project is to educate students about the importance of protecting our environment by reducing the amount of waste sent to the landfill site. We encourage them to be environmentally responsible

citizens, ambassadors who spread the message. In this spirit, in cooperation with the Town of Beresford, we participated in the organization of the "Clean your Shore (Ménage ton rivage)" activity, which was held June 5, 2015 at Beresford Beach. Nearly 300 students participated in this activity.



Photo - Eco-healthy lunch box activity funded by the New Brunswick Environmental Trust Fund (October 15, 2015)



Photo - Ménage ton rivage (Clean your shore) activity – Beresford Beach (June 5, 2015)

The "collection of recyclable materials in the institutional, commercial and industrial (ICI) sector" project aims at facilitating and encouraging the recovery of recyclable materials in public places, and from institutional, commercial and industrial (ICI) activities.

COMMUNICATION, INCREASED AWARENESS, MOBILISATION, PARTICIPATION, BEHAVIOUR MODIFICATION

Over the last few years, we have given ever-increasing importance to the matter of communicating with our communities. We employ the media and other methods to make our presence felt, to understand the concerns that some may have about these changes and to explain the reasons for our initiatives.

Local and municipal governments

In 2015, we delivered presentations at two (2) City of Bathurst regular public meetings on the following dates:

- 2015-06-15 - Aerobic digestion of food waste – Use of Green Cone (97 participants)
- 2015-10-19 - Tips to avoid the inconvenience of alternating collection services during the summer – Green Cone (26 participants).

We also met with representatives of the Chaleur Region local service districts to give them an update on the door-to-door collection of recyclable materials.

Composting Workshops

In addition to the two (2) presentations at Bathurst City Hall, we held composting workshops on the following dates:

- 2015-04-21 - NBCC - La Bibitte (45 participants)

- 2015-07-25 - Beresford ÉcoMarché (98 participants)

It is interesting to note that even though we ran only two composting workshops, we distributed all the green cones that we had ordered (approximately 125 green cones in 2015).

In-school Workshops

In 2015, we held 37 activities with groups of schoolchildren, for a total of 1,048 participants. This total does not include the nearly 300 students who participated in the “Clean your shore (Ménage ton ravage)” activity. School groups represent only a small part of the public events in which we participate.

Other Public Events

In addition to public information sessions and workshops, we participated in a number of other public events. For example, we had a booth at the Beresford Regional Commercial and Industrial Exposition, during which 526 people filled out an attendance ticket.

In 2015, we had a total of 1,980 face-to-face contacts with citizens in our workshops, presentations and other public events. Please note that these statistics do not include the many citizens we met during special collections of household hazardous waste and electronic waste as well as during the “Clean your shore (Ménage ton ravage)” activity. In order to reach as many participants as possible for our activities, we must make use of the media and other methods to send our message.



Photo - The CRSC's booth at the Beresford Regional Commercial and Industrial Exposition – May 1 to 3, 2015

- participants
- 2015-06-06 - Miramichi and Doaktown – 471 participants
 - 2015-09-12 - Campbellton – 317 participants
 - 2015-09-13 - Dalhousie - 256 participants
 - 2015-10-03 - Miramichi - 466 participants
 - 2015-10-17 - Saint-Sauveur - 64 participants
 - 2015-10-24 - Nigadoo - 328 participants
 - 2015-10-31 - Bathurst - 482 participants

OTHER WASTE DIVERSION SERVICES

Other waste diversion services benefitted from our communication efforts in 2015. Indeed, this was reflected by the high rate of participation in our special collections of household hazardous waste and electronic waste.

Collection of household hazardous waste and electronic waste

In 2015, as in previous years, we held six special collections in our communities: three (3) in the spring and three (3) in the fall. We also provided collection services in the Greater Miramichi Region and the Restigouche Region. We ran special collections of hazardous household waste and electronic waste at the following locations:

- 2015-04-25 - Petit-Rocher - 242 participants
- 2015-05-02- Beresford - 329 participants
- 2015-05-09 - Bathurst - 522

If we include citizens who delivered household hazardous and/or electronic waste directly to the Red Pine site, we received more than 3,475 deliveries of household hazardous waste and electronic waste in 2015, bringing the total number of deliveries to 15,695 since 2006. The number of participants is increasing from year to year, partly because we offer our services to neighboring regions.

Collection of batteries and compact fluorescent bulbs

Our awareness-raising efforts had an impact on all our waste diversion services, not just on the recovery of recyclable materials. More and more of our citizens are making use of our battery and compact fluorescent bulb collection containers, and this shows in the quantities collected in 2015.

HUMAN RESOURCES

The director of Solid Waste Management, Mr. Raymond Bryar, retired on January 9, 2015 after 18 years of service. We want to

sincerely thank Mr. Bryar for his hard work and dedication over the years.

Stéphanie Doucet-Landry was hired in July 2015 as the new director of Solid Waste Management.

Continuous Training

To ensure that all employees use safe and efficient work practices, the CRSC offers training sessions. In 2015, some Solid Waste Management employees benefited from the following training sessions:

- Role of the Joint Occupational Health and Safety Committee
- Workplace Standard First Aid

Labour Relations

Despite a few differences, labour relations between unionized employees and management representatives are friendly and harmonious. We are proud of the work accomplished in 2015 and thank all our employees for their effort and commitment in the delivery of our services.

Yvon Richard, Environmental Technologist

Robert Boulay, Operations Manager

André Plourde, Operations Supervisor

Sylvain Parisé, In charge of Maintenance

Éric Doucet, Heavy Equipment Operator

Conrad Larocque, Heavy Equipment

Operator

Bruno LeBouthillier, Heavy Equipment

Operator

Norbert Gionet, Operations Attendant

Michel Hachey, Operations Attendant

Martin Noël, Operations Attendant

Irénée Didier Plourde, Operations Attendant

Serge Plourde, Operations Attendant

Bernard Guignard, Seasonal

Stéphanie Richard, Seasonal

Marc-André Plourde, Casual

LIST OF EMPLOYEES

Stéphanie Doucet-Landry, Director, Solid Waste Management

Dayna Carroll, Administrative Manager

Claudia Gionet, Secretary

Jacqueline Raïche, Scale Operator

Jacques D. Chiasson, Watchman

Jimmy Lee Mazerolle, Watchman

Stéphane Robichaud, Watchman

Yanick Sirois, Environment Manager

CHALEUR REGIONAL SERVICES COMMISSION
CONSOLIDATED FINANCIAL STATEMENTS
AS AT DECEMBER 31, 2015

**CHALEUR REGIONAL SERVICES COMMISSION
INDEX TO CONSOLIDATED FINANCIAL STATEMENTS
YEAR ENDED DECEMBER 31, 2015**

	PAGE
INDEPENDANT AUDITORS' REPORT	1
CONSOLIDATED STATEMENT OF OPERATIONS	2
CONSOLIDATED STATEMENT OF FINANCIAL POSITION	3
CONSOLIDATED STATEMENT OF CHANGE IN NET DEBT	4
CONSOLIDATED STATEMENT OF CASH FLOW	5
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS	



BATHURST / PÉNINSULE

COMPTABLES
PROFESSIONNELS AGRÉÉS

CHARTERED PROFESSIONAL
ACCOUNTANTS

BATHURST

1935, ave St. Peter Avenue
Suite 100
Bathurst, NB E2A 7J5

Tél./Tel.: (506) 548-1984
Télec./Fax: (506) 548-0904

eprbath@eprbathurst.ca
www.epr.ca

PÉNINSULE

43, boul. St-Pierre Ouest
Caraquet, NB E1W 1B6

Tel./Tel.: (506) 727-2010
Télec./Fax: (506) 727-2088

eprpeninsule@eprbathurst.ca
www.epr.ca

INDEPENDANT AUDITOR'S REPORT

To the members of the Chaleur Regional Services Commission,

We have audited the accompanying consolidated financial statements of the Chaleur Regional Services Commission, which comprise the consolidated statement of financial position as at December 31, 2015, and the consolidated statements of operations and accumulated surplus, changes in net debt and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Public Sector accounting principles, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with Public Sector accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unqualified audit opinion.

Opinion

In our opinion, the consolidated financial statements present fairly, in all material respects, the financial position of Chaleur Regional Services Commission as at December 31, 2015, and the results of its operations and its cash flows for the year then ended in accordance with Public Sector accounting principles.

EPR - Bathurst / Péninsule

**EPR - BATHURST / PÉNINSULE
CHARTERED PROFESSIONAL ACCOUNTANTS**

Bathurst, New Brunswick
April 13, 2016

**CHALEUR REGIONAL SERVICES COMMISSION
CONSOLIDATED STATEMENT OF OPERATIONS
YEAR ENDED DECEMBER 31, 2015**

	Unaudited Budget (Note 21)	2015 Actual	2014 Actual
REVENUES			
Sale of services	\$ 3,464,960	\$ 3,610,861	\$ 3,578,327
Members fees	1,497,387	1,551,950	1,548,462
Other	22,500	44,863	57,370
Interest	1,000	21,337	16,818
Gain on sale of tangible capital assets	-	133,639	-
	<u>4,985,847</u>	<u>5,362,650</u>	<u>5,200,977</u>
EXPENDITURES			
Administration	695,599	695,835	689,391
Financial services	107,972	147,904	121,030
Governance	35,200	40,171	43,147
Planning and building inspection services	397,770	391,980	395,357
Post-closing costs	283,627	283,834	260,659
Solid waste services	3,587,870	3,495,050	3,407,857
	<u>5,108,038</u>	<u>5,054,774</u>	<u>4,917,441</u>
ANNUAL SURPLUS (Note 18)	\$ (122,191)	307,876	283,536
ACCUMULATED SURPLUS, AT BEGINNING OF YEAR		9,313,825	9,030,289
ACCUMULATED SURPLUS, END OF YEAR		<u>\$ 9,621,701</u>	<u>\$ 9,313,825</u>

The accompanying notes are an integral part of these financial statements



**CHALEUR REGIONAL SERVICES COMMISSION
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2015**

	2015	2014
FINANCIAL ASSETS		
Cash (Note 3)	\$ 1,267,900	\$ 1,678,485
Accounts Receivable	633,092	508,108
Receivable from Government Agencies (Note 4)	137,873	175,013
Receivable from Province of NB	439,781	393,352
Investments (Note 5)	625,974	395,795
Post employment benefits receivable	44,500	-
Assets for Education and Communication Plan (Note 6)	281,753	278,280
Funds held in trust (Note 7)	66,714	65,949
Assets for site closure and post-closure care (Note 8)	4,213,521	3,799,984
	7,711,108	7,294,966
LIABILITIES		
Accounts payable and accrued liabilities	239,759	757,821
Long-term debt (Note 10)	4,429,000	4,838,000
Accrued sick leave (Note 11)	268,854	300,176
Post employment benefits payable (Note 12)	-	31,900
Deferred revenues (Note 13)	180,413	176,529
Funds held in trust (Note 7)	66,714	65,949
Site closure and post-closure liability (Note 14)	4,198,313	3,802,113
	9,383,053	9,972,488
NET DEBT	(1,671,945)	(2,677,522)
NON-FINANCIAL ASSETS		
Tangible capital assets (Note 17)	28,779,436	28,951,730
Accumulated amortization	(17,485,790)	(17,251,512)
	11,293,646	11,700,218
Inventory	-	281,654
Prepaid expenses	-	9,475
	11,293,646	11,991,347
ACCUMULATED SURPLUS	\$ 9,621,701	\$ 9,313,825

APPROVED BY:

Administrator: _____

Administrator: _____

The accompanying notes are an integral part of these financial statements



**CHALEUR REGIONAL SERVICES COMMISSION
CONSOLIDATED STATEMENT OF CHANGE IN NET DEBT
YEAR ENDED DECEMBER 31, 2015**

	2015	2014
Annual surplus	\$ 307,873	\$ 283,536
Acquisition of tangible capital assets	(903,437)	(2,766,864)
Proceeds on sale of tangible capital assets	(133,639)	-
Amortization of tangible capital assets	1,310,009	1,058,052
Gain on sale of tangible capital assets	133,639	-
	714,445	(1,425,276)
Acquisition of inventories	-	167,846
Acquisition of prepaid expenses	-	(49,547)
Consumption of inventories	281,654	(113,809)
Use of prepaid expenses	9,478	(117,141)
	291,132	(112,651)
Increase in Net Debt	1,005,577	(1,537,927)
Net Debt, beginning of the year	(2,677,522)	(1,139,595)
NET DEBT, END OF THE YEAR	\$ (1,671,945)	\$ (2,677,522)

The accompanying notes are an integral part of these financial statements



**CHALEUR REGIONAL SERVICES COMMISSION
CONSOLIDATED STATEMENT OF CASH FLOW
YEAR ENDED DECEMBER 31, 2015**

	2015	2014
OPERATING TRANSACTIONS		
Annual surplus	\$ 307,873	\$ 283,536
Gain on sale of tangible capital assets	(133,639)	-
Amortization of tangible capital assets	1,310,009	1,058,052
Receivable - General	(171,413)	(382,077)
Receivable - Federal Government and its agencies	37,140	97,073
Change in inventory / prepaid expenses	291,130	(112,652)
Accounts payable and accrued liabilities	(518,060)	313,907
Change in deferred revenue	4,649	(22,933)
Assets for Education and Communication Plan	(4,237)	22,933
Assets for site closure and post-closure care	(413,537)	(110,672)
Site closure and post-closure liability	396,199	367,649
Accrued sick leave	(31,322)	618
Post employment benefits payable	(76,400)	(45,100)
	998,392	1,470,334
CAPITAL TRANSACTIONS		
Acquisition of tangible capital assets	(903,437)	(2,766,864)
Proceeds on sale of tangible capital assets	133,639	-
	(769,798)	(2,766,864)
FINANCING TRANSACTIONS		
Bank loan	-	(443,474)
Long-term debt	-	2,516,000
Payment on long-term debt	(409,000)	(186,000)
	(409,000)	1,886,526
INVESTING TRANSACTIONS		
Investments	(230,179)	180,535
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(410,585)	770,531
CASH AND CASH EQUIVALENTS, BEGINNING OF THE YEAR	1,678,485	907,954
CASH AND CASH EQUIVALENTS, END OF THE YEAR	\$ 1,267,900	\$ 1,678,485

The accompanying notes are an integral part of these financial statements



**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

1. PURPOSE OF THE ORGANIZATION

Chaleur Regional Services Commission was formed on January 1, 2013, resulting from a process of reform of local governance. The Commission's role is to ensure or improve the delivery of services required for different locations, facilitate service agreements between them and facilitate regional collaboration. Mandatory services offered by CSR are regional planning, local planning in the case of DSL, the management of solid waste, emergency planning measures and the collaboration of police, planning and cost sharing of regional infrastructure for sport, leisure and culture; other services could be added to this list.

In accordance with a Ministerial Order, Sections 41 and 48 of the *Regional Service Delivery Act*, SNB 2012, c.37 effective January 1, 2013, all assets, liabilities, rights, obligations, powers and responsibilities of the Nepisiguit-Chaleur Solid Waste Commission and the Belledune District Planning Commission are transferred to and become the assets, liabilities, rights, obligations, powers and responsibilities of the Chaleur Regional Services Commission.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The consolidated financial statements of the Commission are the representations of management prepared in accordance with Canadian generally accepted accounting principles for local governments, as recommended by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants.

The focus of PSA financial statements is on the financial position of the Commission and the changes thereto. The Consolidated Statement of Financial Position includes all of the assets and liabilities of the Commission.

Significant aspects of the accounting policies adopted by the Commission are as follows:

Reporting entity

The consolidated financial statements reflect the assets, liabilities, revenues, expenditures and changes in net debt and cash flow of the reporting entity. The reporting entity is comprised of all organizations and enterprises accountable for the administration of their affairs and resources to the Commission and which are owned or controlled by the Commission.

Interdepartmental and organizational transactions and balances are eliminated.

Budget

The budget figures contained in these financial statements were approved by the Council on November 25, 2014.

Revenue Recognition

a) Unrestricted revenue are recorded on an accrual basis and are recognized when collection is reasonably assured. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

b) Other revenue is recorded when it is earned.

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Expenditures Recognition

Expenditures are recorded on an accrual basis. Outstanding commitments for goods and services relating to the current year are accrued at the balance sheet date.

Deferred Revenue

Deferred revenue represent funds received for specific purposes for which the related expenditures have not yet been incurred.

Use of estimates

The preparation of the consolidated financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the consolidated financial statements and the reported amount of revenues and expenses during the reporting period. These estimates are reviewed periodically, and as adjustments become necessary, they are reported in earnings in the period in which they become known. Actual results may differ from those estimates.

Financial instruments

The Commission's financial instruments consist of cash, accounts receivable, due from the Federal Government, payables and accruals and long-term debt. Unless otherwise noted, it is management's opinion that the Commission is not exposed to significant interest, currency or credit risk arising from these financial instruments. The fair value of these financial instruments approximates their carrying values, unless otherwise noted.

The Commission is subject to credit risk through accounts receivable. The Commission minimizes credit risk through ongoing credit management.

Cash and cash equivalents

Cash and cash equivalents include cash on hand, balances with banks and short term deposits with original maturities of three months or less.

Tangible capital assets

Effective January 1, 2011, the Commission adopted the provisions of PSA section 3150 Tangible Capital Assets. Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost of the tangible capital asset is amortized on a straight line basis over the estimated useful life as follows:

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

<u>Asset type</u>	<u>Years</u>
Land	N/A
Facilities	20 - 40 years
Roads	26 - 47 years
Machinery and equipment	5 - 47 years
Fleet	6 - 20 years
Computer hardware, software and communication equipment	5 years
Land improvements	27 - 30 years
Waste management	
Landfill cells	2.5 years
Leachate collection system	28 - 43 years
Treatment process	27 - 47 years

Assets under construction are not amortized until the asset is available for productive use.

The Commission has a capitalization threshold of \$5,000. Any item purchased under this threshold is recorded as an expense in the year the item is acquired. Only exception: groups of assets of a similar nature.

All grants, donations from subdivision developers and other third party contribution are recorded as income in the year the expenditure for the capital asset is incurred. The full cost of the asset is capitalized during the year the asset is substantially complete and put into use.

No amortization is calculated on the acquisitions of the current year.

Segmented information

The Commission provides a wide range of services to its residents. For management reporting purposes, the Commission's operations and activities are organized and reported by function. This presentation was created for the purpose of recording specific activities to attain certain objectives in accordance with special regulations, restrictions or limitations. Services are provided by departments as follows:

General services

This department is responsible for the overall governance and financial administration of the Commission. This includes council functions, general and financial management, legal matters and compliance with legislation as well as civic relations.

Environmental development services

This department is responsible for planning and zoning, community development, tourism and other development and promotion services.

Solid waste management services

This department is responsible for the provision of waste collection and disposal.

Post employment benefits

The Commission recognizes its obligations under post employment benefit plans and the related costs, net of plan assets. The Commission has a sick leave benefit as documented in Note 11 and pension plan as documented in Note 12.

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

3. CASH

	2015	2014
Cash - restricted	\$ 15,942	\$ 15,960
Cash - unrestricted	1,251,958	1,662,525
	\$ 1,267,900	\$ 1,678,485

4. DUE FROM FEDERAL GOVERNMENT AND ITS AGENCIES

	2015	2014
Canada Revenue Agency (HST refund)	\$ 137,873	\$ 175,013

5. INVESTMENTS

	2015	2014
Term deposit, 1.85%, maturing on November 15, 2018	\$ 224,852	-
Term deposit, 1.00%, maturing on July 14, 2016	363,185	358,347
Term deposit, 1.05%, maturing on June 6, 2016	32,724	32,304
Term deposit, 1.00%, maturing on November 16, 2016	5,213	5,144
	\$ 625,974	\$ 395,795

6. ASSETS FOR EDUCATION AND COMMUNICATION PLAN

	2015
Cash and term deposits	\$ 276,754
Accrued interest receivable	4,999
	\$ 281,753

As required by the Department of Environment and in compliance with the May 10, 1995 Solid Waste Agreement entered into the Commission, the Restigouche Solid Waste Corporation, the Commission de gestion des déchets solides de la Péninsule acadienne and the Northumberland Solid Waste Commission, the above amounts are restricted for the purpose of jointly establishing an education and communication plan. The Commission must obtain written authorization from the Minister of Environment before disbursing any of these funds.

The term deposits bear interest at rates varying from 1.00% to 1.35% and matures in 2016.

These externally restricted inflows are reported as deferred revenues and are recognized as revenues in the period the resources are used for the purpose specified above.

During the current year, no expenditures were incurred for the establishment of an education and communication plan.

CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

7. FUNDS HELD IN TRUST

The Commission has entered into an agreement with Elmtree Environmental Ltd. for the operation of a hydrocarbon soil bio-remediation facility. According to this agreement, Elmtree Environmental Ltd. must create a special environmental reserve fund which is to be held in trust by the Commission. The funds held in trust represent the balance of the special environmental reserve fund as of December 31, 2015.

8. ASSETS FOR SITE CLOSURE AND POST-CLOSURE CARE

	2015	2014
Term deposit, 3.00%, maturing on November 15, 2018	\$ 3,899,320	\$ 3,785,747
Term deposit, 1.85%, maturing on November 15, 2018	299,393	-
Accrued interest receivable	14,808	14,237
	\$ 4,213,521	\$ 3,799,984

The asset for site closure exceeds restricted asset by \$400 (the site closure and post-closure liability was exceeding of \$2,1297 in 2014). This excess represents the current year excess of revenue over expenses and will be eliminated by reducing the transfer of funds in 2016.

9. BANK LOAN

The Commission has an authorized line of credit of \$700,000 for the Operating Fund, which is unused at December 31, 2015.

The Commission has an authorized line of credit of \$2,424,000 for its Capital Fund which is unused at December 31, 2015. Approval of the Municipal Capital Borrowing Board has been obtained for the bank indebtedness reported on the statement of financial position.

10. LONG-TERM DEBT

	2015	2014
New Brunswick Municipal Finance Corporation		
Serial of 4.15% to 4.45%, maturing in December 2016, AV 60 - 2006	\$ 30,000	\$ 59,000
Serial of 1.50% to 3.85%, maturing in November 2020, BD 52 - 2010	517,000	552,000
Serial of 1.35% to 3.45%, maturing in December 2021, BF 47 - 2011	237,000	249,000
Serial of 1.35% to 3.80%, maturing in November 2032, BH 48 - 2012	761,000	808,000
Serial of 1.25% to 3.70%, maturing in November 2023, BJ 47 - 2013	588,000	654,000
Serial of 1.20% to 3.70%, maturing in November 2034, BL 46 - 2014	2,296,000	2,516,000
	\$ 4,429,000	\$ 4,838,000

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

10. LONG-TERM DEBT (CONTINUED)

Approval from the Municipal Capital Borrowing Board has been obtained for the above long-term debt.

2010 Issue of \$683,000:

On November 19, 2020, \$327,000 is to be refinanced for a term not exceeding ten years.

2011 Issue of \$284,000:

On December 5, 2021, \$158,000 is to be refinanced for a term not exceeding ten years.

Principal payments required during the next five years are as follows:

2016	\$	417,000
2017	\$	395,000
2018	\$	401,000
2019	\$	409,000
2020	\$	656,000

11. ACCRUED SICK LEAVE

The Commission provides sick leave that accumulates at 1.25 to 1.5 days per month for all full-time employees. Employees can accumulate a maximum of 120 to 240 days. An employee can take a leave with pay for an amount of time equal to the accumulated sick leave.

Upon retirement, an amount equal from 50% to 100% of the accumulated sick days up to a maximum of 2 to 6 months will be credited to an account at the current rate of pay.

An actuarial valuation was performed on the employees plan in accordance with PSA 3255. The actuarial method used the Projected Unit Credit pro-rated on service to expected usage. The valuation was based on a number of assumptions about future events, such as interest rates, wage and salary increases and employee turnover and retirement. The assumptions used reflect the Commission's best estimates.

The following summarizes the major assumptions in the valuation:

- annual salary increase is 3%;
- the discount rate used to determine the accrued benefit obligation is 3.40%;
- the proportion of earned sick days used each year is 28% to 39%;
- termination of employment varies by individual;
- no mortality assumed; and
- retirement age is 60, or one year after the valuation date if age 60 or over.

The unfunded liability was \$269,676 on December 31, 2014; and \$238,354 on December 31, 2015. The liability for January 1, 2011 was recorded as a prior period adjustment on the adoption of PSA.

CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

12. POST EMPLOYMENT BENEFITS PAYABLE

The Commission sponsors a contributory defined benefit pension plan for substantially all of its employees, under the NB MEPP. Employees make contributions equal to 7.60% of their salary and the Commission contributes an amount equal to employee contribution amounts.

The Commission contributed \$197,400 in 2014 (estimated to have contributed \$203,400 in 2015). Total benefit payments to retirees during 2014 were \$37,500 (estimated to have been \$41,300 in 2015).

Actuarial valuations for accounting purposes are performed every three years using the benefit accrual method. The most recent actuarial valuation was prepared at December 31, 2011 and at that time the pension plan had an accrued benefit obligation of \$796,500. The Commission was in a net funded position as follows for December 31, 2011:

	Estimated 2015
Fair market value of plan assets	\$ 1,366,000
Accrued benefit obligation	1,448,400
Funded status	(82,400)
Unamortized actuarial gains	(126,900)
Accounting pension assets	\$ 44,500

The actuarial valuation was based on a number of assumptions about future events, such as inflation rates, interest rates, wage and salary increases and employee turnover and mortality. The assumptions used reflect the Commission's best estimates.

The following summarizes the major assumptions in the valuation:

- the expected inflation rate is 2.25%;
- the discount rate used to determine the accrued benefit obligation is 5.90%;
- the expected rate of return is 5.90%;
- retirement age is 70% at earliest retirement age without reduction and remainder at age 65.

	Estimated 2015
Employer current service cost	\$ 37,900
Interest on accrued benefit obligation	78,000
Expected return on assets	(71,600)
Experience loss / gain	9,800
Pension expense	\$ 54,100

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

13. DEFERRED REVENUE

	2015	2014
Education and Communication plan	\$ 162,003	\$ 158,531
Funds restricted for translation purposes	17,999	17,998
Recycling	411	-
	\$ 180,413	\$ 176,529

14. SITE CLOSURE AND POST-CLOSURE LIABILITY

The Commission is responsible for the continued monitoring and treatment of the site following its closure.

The accrued liability of post-closing costs has been determined based on estimated post-closing costs of \$31,539,931 (2014 - \$31,539,931), in future dollars required by the end of December 31, 2039 to fund post closure expenses.

Post-closing costs are discounted at a rate of 5.5% for a present value of \$8,725,729 (2014 - \$8,270,833).

At December 31, 2015, the capacity of the landfill had been estimated at 4,025,848 metric tonnes of which 2,088,000 (2014 - 2,175,000) metric tonnes remains unused as at December 31, 2015.

At December 31, 2015 the estimated post closure liability is \$4,198,313 (2014 - \$3,802,113) of which the Commission has funded with term deposits with market value of \$4,198,713 (2014 - \$3,785,747) with mature November 15, 2018 for a surplus of \$400 (2014 - deficit of \$2,129).

Investment detail is as follows:

	December 31, 2014		December 31, 2013	
	Amortized cost	Fair value	Amortized cost	Fair value
Term deposit	\$ 3,899,320	\$ 3,899,320	\$ 3,785,747	\$ 3,785,747
Term deposit	299,393	299,393	-	-
	\$ 4,198,713	\$ 4,198,713	\$ 3,785,747	\$ 3,785,747

Fair values have been determined based on quoted market rates supplied by Caisse Populaire Chaleur.

Details of significant terms and conditions, exposure to interest rate and credit risk on bonds and term deposits are as follows:

	Interest receivable Basis	2015	2014
		Effective rate (%)	Effective rate (%)
Term deposit	at maturity	3.00%	3.00%

The maximum exposure to credit risk would be the fair value as indicated above.

In 2009, an independent study was performed to re-evaluate the site capacity, the site's remaining life and the estimated total expenditure for site closure and post-closure care. The site closure and post-closure liability was adjusted based on the new information provided by the study.

15. REPORTING TO THE PROVINCE OF NEW BRUNSWICK

The Commission complies with PSAB accounting standards. The Commission is also required to comply with the Municipal Financial Reporting Manual prescribed by the Province of New Brunswick. Differences in accounting policies include the methodology for accounting Tangible Capital Assets, and government transfers. PSAB also requires full consolidation of funds.

16. SHORT TERM BORROWINGS COMPLIANCE

Operating borrowing

As prescribed in the *Regional Service Delivery Act*, borrowing to finance operating expenses is limited to 5% of the amount budgeted for that service. With respect to a solid waste management service, the Commission shall not borrow for operating expenses more than 25% of the amount budgeted for that service. In 2015, the Commission has complied with these restrictions.

Inter-fund borrowing

The Municipal Financial Reporting Manual requires the short-term inter-fund borrowings to be repaid in the next year unless the borrowing is for a capital project. The amounts payable between funds are in compliance with the requirements.

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

17. SCHEDULE OF TANGIBLE CAPITAL ASSETS

	Land	Facilities	Fleet	Land improvements	Computer	Machinery and equipments	Transportation	Waste management	2015 Total	2014 Total
Cost:										
Balance, beginning of year	\$ 159,089	\$ 2,386,037	\$ 233,077	\$ 586,984	\$ 25,950	\$ 3,248,550	\$ 3,596,690	\$ 18,715,353	\$ 28,951,730	\$ 26,184,866
Add:										
Additions	-	-	31,079	18,649	12,696	312,222	474,909	53,882	903,437	2,766,864
Less:										
Disposal	-	-	-	-	-	1,075,731	-	-	1,075,731	-
Balance, end of year	159,089	2,386,037	264,156	605,633	38,646	4,636,503	4,071,599	18,769,235	28,779,436	28,951,730
Accumulated amortization:										
Balance, beginning of year	-	453,421	189,068	55,336	25,950	1,497,335	1,152,617	13,877,785	17,251,512	16,193,460
Add:										
Amortization	-	67,240	11,508	26,443	-	165,599	111,251	927,968	1,310,009	1,058,052
Less : Amortization on dispsal	-	-	-	-	-	1,075,731	-	-	1,075,731	-
Balance, end of year	-	520,661	200,576	81,779	25,950	2,738,665	1,263,868	14,805,753	17,485,790	17,251,512
Net book value of tangible capital assets	\$ 159,089	\$ 1,865,376	\$ 63,580	\$ 523,854	\$ 12,696	\$ 1,897,838	\$ 2,807,731	\$ 3,963,482	\$ 11,293,646	\$ 11,700,218
Consists of:										
Local Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landfill assets	159,089	1,865,376	63,580	523,854	12,696	1,897,838	2,807,731	3,963,482	11,293,646	11,700,218
	\$ 159,089	\$ 1,865,376	\$ 63,580	\$ 523,854	\$ 12,696	\$ 1,897,838	\$ 2,807,731	\$ 3,963,482	\$ 11,293,646	\$ 11,700,218

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

18. RECONCILIATION OF ANNUAL SURPLUS

	Co-operative planning	Development and planning	Solid waste management	Capital	General Reserve Fund		Total
					Capital	Operating	
2015 annual surplus (deficit)	\$ (155,152)	\$ 16,983	\$ 1,744,318	\$ (1,310,009)	\$ 11,334	\$ 402	\$ 307,876
Adjustments to annual surplus (deficit) for funding requirements							
Second previous year's surplus	18,327	45,236	84,711	-	-	-	148,274
Transfer between funds							
From the General Operating fund to the Capital fund	-	-	(722,100)	722,100	-	-	-
From the General Operating fund to the Operating Reserve fund	-	(15,000)	(59,000)	-	25,000	49,000	-
From the General Operating fund to the Capital reserve fund	-	(10,000)	(120,000)	-	130,000	-	-
From the General Operating fund to the Capital reserve fund	-	-	(150,000)	-	150,000	-	-
Long-term debt principal repayment	-	-	(323,500)	323,500	-	-	-
Allocation to Corporate services	161,495	(35,000)	(126,495)	77,571	-	(77,751)	(180)
Expenses paid by reserve fund	-	-	-	(77,571)	-	-	(77,571)
Amortization expenses	-	-	-	1,310,009	-	-	1,310,009
Change in amount recorded under PSA for defined benefit liability	-	-	(76,400)	-	-	-	(76,400)
Total adjustments to 2015 annual surplus (deficit)	179,822	(14,764)	(1,492,784)	2,355,609	305,000	(28,751)	1,304,132
2015 annual surplus (deficit)	\$ 24,670	\$ 2,219	\$ 251,534	\$ 1,045,600	\$ 316,334	\$ (28,349)	\$ 1,612,008

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

19. SCHEDULE OF SEGMENT DISCLOSURE

	Co-operative and regional planning	Local planning	Solid waste management	2015 Total	2014 Total
REVENUES					
Sale of services	\$ -	\$ -	\$ 3,610,861	\$ 3,610,861	\$ 3,578,327
Members fees	79,796	487,184	984,970	1,551,950	1,548,462
Other	-	2,253	42,610	44,863	57,370
Interest	-	-	21,337	21,337	16,818
Gain on sale of tangible capital assets	-	-	133,639	133,639	-
	79,796	489,437	4,793,417	5,362,650	5,200,977
EXPENSES					
Salaries and benefits	126,566	379,797	1,232,311	1,738,674	1,762,538
Goods and services	108,382	88,520	1,351,347	1,548,249	1,624,377
Amortization	-	-	1,310,009	1,310,009	1,058,052
Interest	-	-	133,394	133,394	77,065
Other	-	4,137	320,311	324,448	395,409
	234,948	472,454	4,347,372	5,054,774	4,917,441
SURPLUS (DEFICIT) FOR THE YEAR	\$ (155,152)	\$ 16,983	\$ 446,045	\$ 307,876	\$ 283,536

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

20. STATEMENT OF RESERVES

	Development and Planning General Reserve Fund		Solid Waste Management General Reserve Fund		2015	2014
	Operating	Capital	Operating	Capital	Total	Total
ASSETS						
Cash	\$ 13,480	\$ -	\$ 2,462	\$ -	\$ 15,942	\$ 2,486
Term deposits	32,724	-	224,852	363,185	620,761	404,124
Accrued interest receivable	-	-	-	1,793	1,793	2,241
Receivable from General Operating Fund	15,000	10,000	81,576	347,048	453,624	395,104
	\$ 61,204	\$ 10,000	\$ 308,890	\$ 712,026	\$ 1,092,120	\$ 803,955
LIABILITIES AND SURPLUS						
Payable to General Operating Fund	\$ 46,204	\$ -	\$ -	\$ -	\$ 46,204	\$ 45,777
Accumulated surplus	15,000	10,000	308,890	712,026	1,045,916	758,178
Accumulated surplus	\$ 61,204	\$ 10,000	\$ 308,890	\$ 712,026	\$ 1,092,120	\$ 803,955
REVENUES						
Transfers from General Operating Fund	\$ 15,000	\$ 10,000	\$ 34,000	\$ 295,000	\$ 354,000	\$ 192,600
Interests	427	-	-	11,334	11,761	8,069
	15,427	10,000	34,000	306,334	365,761	200,669
EXPENDITURES						
Bank fees	-	-	25	-	25	25
Transfer to General Capital Fund	-	-	-	-	-	280,000
Transfer to General Operating Fund	-	-	77,571	-	77,571	42,600
	-	-	77,596	-	77,596	322,625
ANNUAL SURPLUS (DEFICIT)	\$ 15,427	\$ 10,000	\$ (43,596)	\$ 306,334	\$ 288,165	\$ (121,956)

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

21. OPERATING BUDGET TO PSA BUDGET

	Co-operative and regional planning	Local planning	Solid Waste management	Amortization of Capital assets	Transfers	Total
REVENUES						
Sale of services	\$ -	\$ -	\$ 3,464,960	\$ -	\$ -	\$ 3,464,960
Members fees	243,998	487,184	937,700	-	(171,495)	1,497,387
Other revenues	-	2,500	30,000	-	(10,000)	22,500
Interest	-	-	1,000	-	-	1,000
Surplus	18,327	45,236	84,886	-	(148,449)	-
	262,325	534,920	4,518,546	-	(329,944)	4,985,847
EXPENDITURES						
Administration	227,125	76,750	538,519	-	(146,795)	695,599
Governance	35,200	-	-	-	-	35,200
Planning and building inspection services	-	458,170	-	-	(60,000)	398,170
Post-closing costs	-	-	283,627	-	-	283,627
Solid waste services	-	-	2,448,397	1,310,009	(170,536)	3,587,870
Financial services						
Interest	-	-	84,072	-	-	84,072
Long-term debt	-	-	263,464	-	(263,464)	-
Other financing charges	-	-	24,367	-	(867)	23,500
Transfer to General Operating reserve fund	-	-	34,000	-	(34,000)	-
Transfer to General Capital reserve fund	-	-	842,100	-	(842,100)	-
	262,325	534,920	4,518,546	1,310,009	(1,517,762)	5,108,038
Surplus (Deficit)	\$ -	\$ -	\$ -	\$ (1,310,009)	\$ 1,187,818	\$ (122,191)

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

22 . REVENUES AND EXPENSES SUPPORT (CONTINUED)

	Unaudited Budget	2015 Actual	2014 Actual
REVENUES			
SALE OF SERVICES			
Industrial, Commercial and Institutional tipping fees	\$ 2,874,960	\$ 2,929,974	\$ 2,979,719
Construction and demolition	270,000	331,412	279,073
Recycling materials	320,000	349,475	319,535
	\$ 3,464,960	\$ 3,610,861	\$ 3,578,327
MEMBERS FEES			
Cooperative and regional planning fees	\$ 72,503	\$ 79,796	\$ 58,279
Local planning and inspection services fees	487,184	487,184	505,005
Tipping fees	937,700	984,970	985,178
	\$ 1,497,387	\$ 1,551,950	\$ 1,548,462
OTHER			
Other - Planning and Development	\$ 2,500	\$ 2,253	\$ 5,868
Other - Solid Waste	20,000	42,610	51,502
	\$ 22,500	\$ 44,863	\$ 57,370

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

22 . REVENUES AND EXPENSES SUPPORT (CONTINUED)

	Unaudited Budget	2015 Actual	2014 Actual
EXPENDITURES			
ADMINISTRATION			
Executive Director's office	\$ 134,400	\$ 126,566	\$ 99,445
Financial management			
External audit	18,500	16,381	14,346
Other			
Liability insurance	6,725	4,685	7,862
Professional services	2,000	79	1,111
Public relations	6,000	3,376	2,784
Office expenses	11,500	7,533	5,847
Legal services	-	-	11,400
Translation	15,000	12,423	11,790
Regional E.M.O.	21,000	20,929	-
Regional planning	2,000	2,804	-
	64,225	51,829	40,794
Administration - Local planning			
Professional services	1,000	6,049	300
Public relations	21,500	15,052	14,750
Office expenses	54,250	59,210	53,015
	76,750	80,311	68,065
Administration - Solid waste			
Solid waste office	270,051	278,313	286,395
Liability insurance	47,073	58,836	46,460
Professional services	8,000	4,039	44,492
Office expenses	76,600	79,560	89,394
	401,724	420,748	466,741
	\$ 695,599	\$ 695,835	\$ 689,391

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

22 . REVENUES AND EXPENSES SUPPORT (CONTINUED)

	Unaudited Budget	2015 Actual	2014 Actual
FISCAL SERVICES			
Interest and bank fees	\$ 22,900	\$ 14,510	\$ 36,550
Interest on long-term debt	84,072	133,394	77,065
Bad debts	1,000	-	-
Cost of financing	-	-	7,415
	\$ 107,972	\$ 147,904	\$ 121,030
GOVERNANCE			
Honorariums	\$ 23,300	\$ 24,330	\$ 25,599
Travel	3,000	3,757	5,163
Meetings	8,900	12,084	12,385
	\$ 35,200	\$ 40,171	\$ 43,147
PLANNING AND BUILDING INSPECTION SERVICES			
Planning services			
Personnel	\$ 381,020	\$ 379,797	\$ 383,959
Advertising	250	-	-
Planning advisory committee	11,500	6,701	5,522
Other	5,000	5,482	5,876
	\$ 397,770	\$ 391,980	\$ 395,357

**CHALEUR REGIONAL SERVICES COMMISSION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

22 . REVENUES AND EXPENSES SUPPORT (CONTINUED)

	Unaudited Budget	2015 Actual	2014 Actual
SOLID WASTE SERVICES			
Station and building	\$ 331,868	\$ 374,776	\$ 335,355
Machinery and equipment	405,500	335,642	426,972
Landfill operations	369,350	351,108	391,602
Scale house	36,000	40,891	55,622
Waste diversion	49,500	89,305	45,743
Hazardous household waste	20,000	17,190	14,169
Other - Environmental Trust Fund	-	22,130	87,603
Amortization	1,310,009	1,310,009	1,058,052
	2,522,227	2,541,051	2,415,118
Generation facility			
Personnel	1,065,643	953,999	992,739
	1,065,643	953,999	992,739
	\$ 3,587,870	\$ 3,495,050	\$ 3,407,857

ANNEX A

ORGANIZATIONAL STRUCTURE

**Commission de services régionaux Chaleur
Chaleur Regional Service Commission**

Conseil d'administration / Board of Directors
 Maire/Mayor, City of Bathurst
 Maire/Mayor, Beresford
 Mairesse/Mayor, Nigadoo
 Maire/Mayor, Petit-Rocher
 Maire/Mayor, Village de Pointe-Verte
 Maire/Mayor, Belledune
 4 représentants des DSL/4 LSD representatives

Comité de soutien et de surveillance
 Support and Oversight Committee

Bureau de direction
 Executive Committee

Direction générale
 Executive Director

Collaboration en matière de forces policières
 Regional policing collaboration

Planification des infrastructures régionales de loisirs, de culture et de sport
 Regional sport, recreational and cultural infrastructure planning

Collaboration en matière de mesures d'urgence régionale
 Regional emergency measures collaboration

Comité technique
 Technical Committee

CCRU – Comité consultatif régional en matière d'urbanisme
 RPAC – Regional Planning Advisory Committee

Directeur du service de planification locale
 Director of Local Planning Services

Adjointe administrative - Adjointe à la direction
 Administrative Assistant - Executive Assistant

Directeur du service de gestion des déchets solides
 Director of Solid Waste Management Services

Agent d'aménagement
 Development Officer

Inspecteurs de bâtiments
 Building Inspectors

Technicienne en géomatique
 GIS Technician

Gestionnaire à l'administration
 Administrative Manager

Gestionnaire des opérations
 Operations Manager

Gestionnaire en l'environnement
 Environment Manager

Secrétaire - Réceptionniste
 Secretary - Receptionist

Opératrice pesée
 Scale Operator

Gardiens - Concierges
 Watchmen - Janitors

Superviseur
 Supervisor

Technologue en environnement
 Environmental Technologist

Entretien - Maintenance

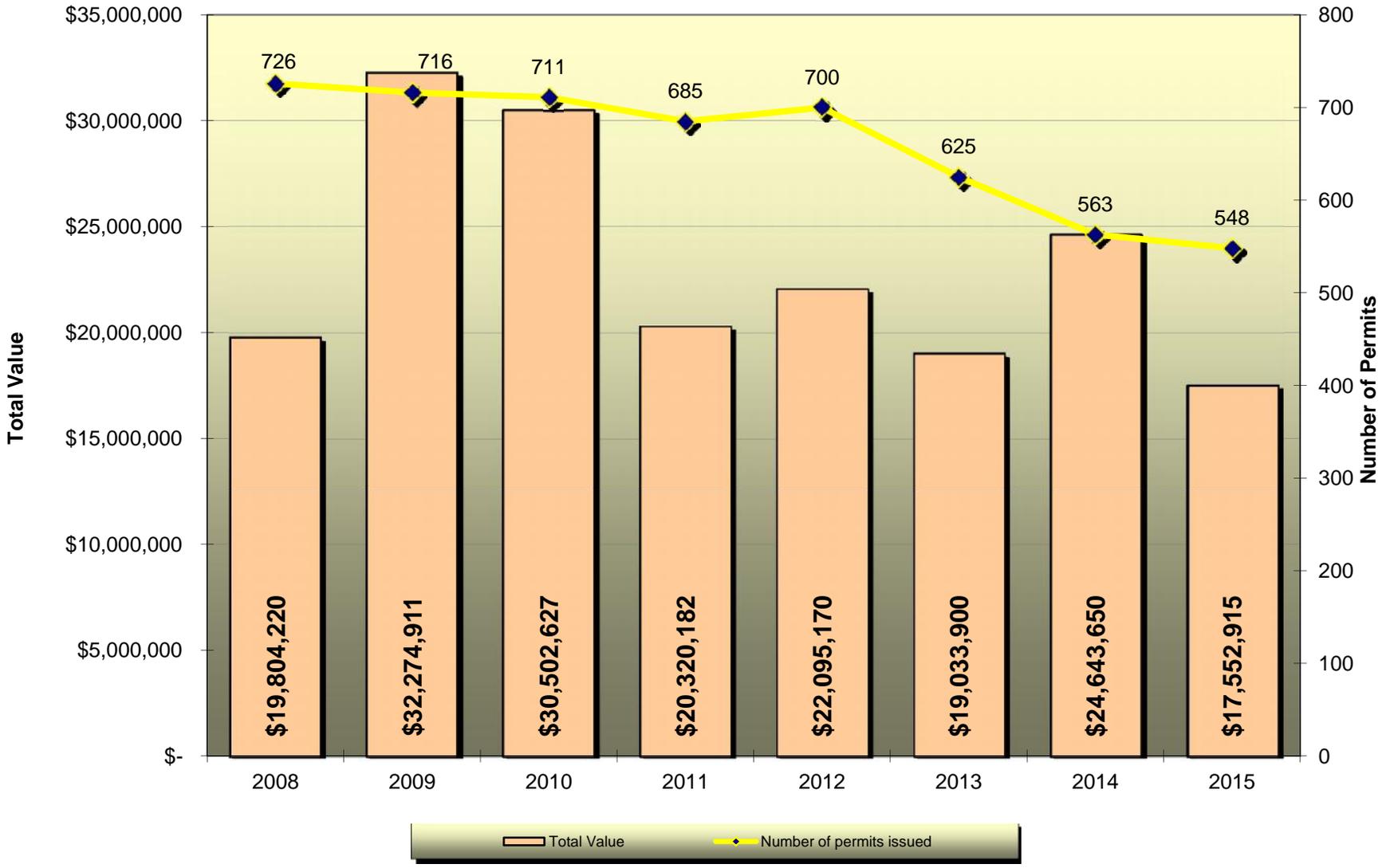
Préposés - opération & entretien
 Operation & Maintenance Attendants

Opérateurs de machinerie
 Equipment Operators

ANNEX B

PLANNING DEPARTMENT STATISTICS

**FIGURE A
BUILDING PERMITS- 2008 TO 2015**



**FIGURE B
RESIDENTIAL CONSTRUCTION - 2008 TO 2015**

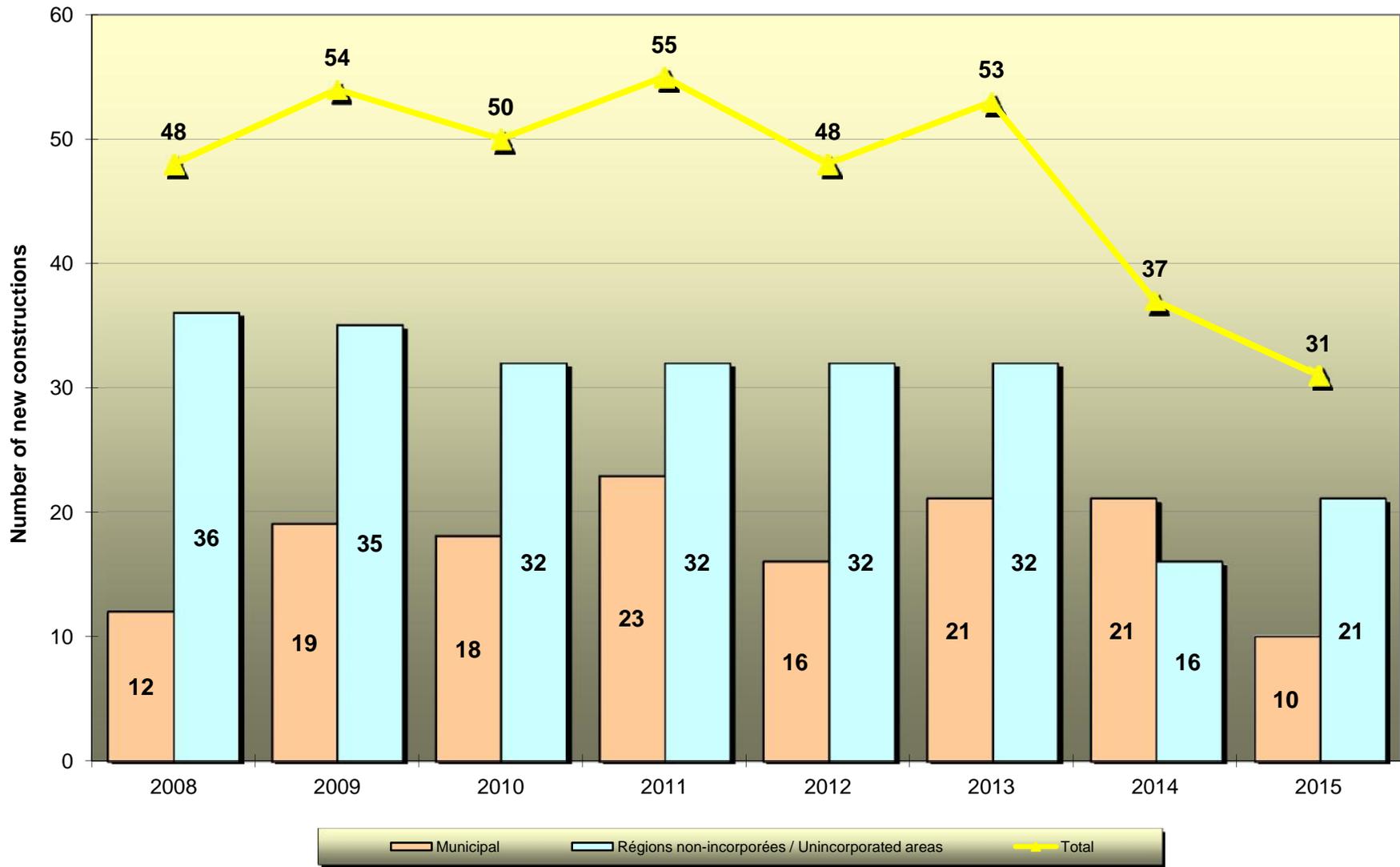


FIGURE C
SUBDIVISION ACTIVITY - 2008 TO 2015

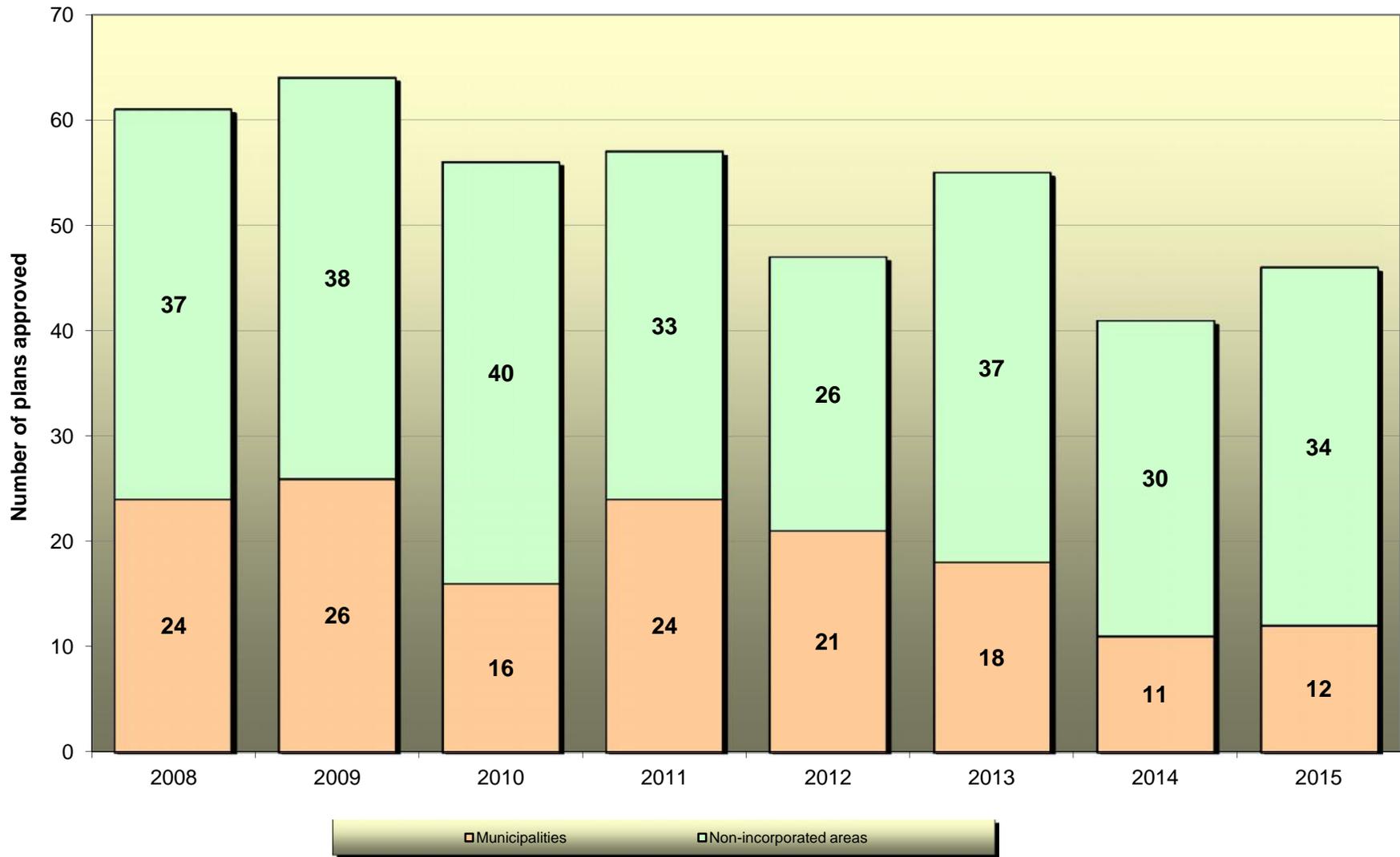


Tableau A (page 1)

Table A

MUNICIPALITE - MUNICIPALITY

		Belledune		Beresford		Nigadoo		Petit Rocher		Pointe Verte		Total municipal	
		no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)
Maison mobile Mobile home	Nouvelle - New	3	269 000	0	0	0	0	0	0	0	0	3	269 000
	Renovation	4	75,700	5	19 600	0	0	0	0	0	0	9	95 300
Habitation unifamiliale Single family dwelling	Nouvelle - New	3	562 000	4	765 000	2	285 000	1	110 000	0	0	10	1 722 000
	Renovation	15	160 000	36	468 850	10	188 800	21	230 600	17	288 800	99	1 337 050
Habitation bifamiliale Double family dwelling	Nouvelle - New	0	0	1	330 000	0	0	1	300 000	0	0	2	630 000
	Renovation	0	0	2	17 000	0	0	2	34 500	0	0	4	51 500
Habitation multifamiliale Multi family dwelling	Nouvelle - New	0	0	3	1 068 000	0	0	1	250 000	0	0	4	1 318 000
	Renovation	0	0	0	0	0	0	0	0	0	0	0	0
Chalet d'été Summer cottage	Nouvelle - New	1	2 500	3	3 150	0	0	0	0	0	0	4	5 650
	Renovation	0	0	4	37 500	0	0	0	0	1	1 200	5	38 700
Bâtiment commercial Commercial building	Nouvelle - New	0	0	0	0	0	0	0	0	0	0	0	0
	Renovation	1	13 000	11	452 500	3	52 000	7	137 300	0	0	22	654 800
Bâtiment institutionnel Institutional building	Nouvelle - New	0	0	0	0	0	0	0	0	0	0	0	0
	Renovation	0	0	2	7 500	0	0	3	907 000	1	4 990	6	919 490
Bâtiment industriel Industrial building	Nouvelle - New	1	110 000	0	0	0	0	0	0	0	0	1	110 000
	Renovation	0	0	1	5 000	0	0	0	0	0	0	1	5 000
Bâtiment accessoire Accessory building	Nouvelle - New	2	49 000	22	262 600	6	62 500	14	133 000	5	28 500	49	535 600
	Renovation	0	0	8	56 175	0	0	3	6 400	3	8 500	14	71 075
Divers Various	Nouvelle - New	3	8 400	6	6 000	0	0	1	500	3	40 000	13	54 900
	Renovation	0	0	2	20 000	0	0	2	5 200	1	0	5	25 200
TOTAL		33	1 249 600	110	3 518 875	21	588 300	56	2 114 500	31	371 990	251	7 843 265

Tableau A (page 2)

Table A

										Total paroisse		GRAND TOTAL	
		Bathurst		Beresford		Allardville		New Bandon		Total parish			
		no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)
Maison mobile Mobile home	Nouvelle - New	1	79 000	2	106 000	3	213 000	0	0	6	398 000	9	667 000
	Renovation	3	52 000	7	76 000	1	2 500	0	0	11	130 500	20	225 800
Habitation unifamiliale Single family dwelling	Nouvelle - New	6	1 748 000	12	1 669 000	2	295 000	1	80 000	21	3 792 000	31	5 514 000
	Renovation	36	365 300	67	1 004 500	26	244 000	5	68 700	134	1 682 500	233	3 019 550
Habitation bifamiliale Double family dwelling	Nouvelle - New	0	0	0	0	0	0	0	0	0	0	2	630 000
	Renovation	1	18 000	1	60 000	0	0	0	0	2	78 000	6	129 500
Habitation multifamiliale Multi family dwelling	Nouvelle - New	0	0	0	0	0	0	0	0	0	0	4	1 318 000
	Renovation	0	0	0	0	0	0	0	0	0	0	0	0
Chalet d'été Summer cottage	Nouvelle - New	2	125 000	3	36 000	0	0	2	212 000	7	373 000	11	378 650
	Renovation	3	11 600	1	2 000	0	0	0	0	4	13 600	9	52 300
Bâtiment commercial Commercial building	Nouvelle - New	0	0	0	0	0	0	0	0	0	0	0	0
	Renovation	1	12 000	0	0	1	25 000	0	0	2	37 000	24	691 800
Bâtiment institutionnel Institutional building	Nouvelle - New	1	550 000	2	907 000	0	0	0	0	3	1 457 000	3	1 457 000
	Renovation	1	63 500	1	13 000	0	0	1	38 500	3	115 000	9	1 034 490
Bâtiment industriel Industrial building	Nouvelle - New	2	89 000	0	0	1	350 000	0	0	3	439 000	4	549 000
	Renovation	0	0	0	0	0	0	0	0	0	0	1	5 000
Bâtiment accessoire Accessory building	Nouvelle - New	24	384 000	34	503 600	15	173 000	7	77 000	80	1 137 600	129	1 673 200
	Renovation	5	9 600	8	15 500	3	7 350	0	0	16	32 450	30	103 525
Divers Various	Nouvelle - New	2	1 000	1	20 000	0	0	1	1 000	4	22 000	17	76 900
	Renovation	0	0	0	0	1	2 000	0	0	1	2 000	6	27 200
TOTAL		88	3 508 000	139	4 412 600	53	1 311 850	17	477 200	297	9 709 650	548	17 552 915

Tableau B – Table B

RAPPORT DES LOTISSEMENTS - SUMMARY OF SUBDIVISION APPROVALS					
	2015			DEPUIS / SINCE 2007	
	PROJETS/ PROJECTS	LOTS	PARCELLES/ PARCELS	PROJETS/ PROJECTS	LOTS
<u>MUNICIPAL</u>					
Belledune	2	2	1	31	34
Beresford	3	2	2	72	128
Nigadoo	3	3	1	25	29
Petit-Rocher	2	3	0	37	39
Pointe-Verte	2	2	0	11	8
TOTAL MUNICIPAL	12	12	4	176	238
<u>PAROISSES / PARISHES</u>					
Bathurst	2	11	0	74	98
Beresford	14	18	5	136	167
Durham	0	0	0	14	15
Allardville	4	3	1	51	44
New Bandon	3	2	1	24	22
TOTAL PAROISSES / PARISHES	23	34	7	299	349
TOTAL DISTRICT	35	46	11	475	591

Tableau C – Table C

**DÉCISIONS DU CCRU ET DE L'AGENT D'AMÉNAGEMENT EN 2015
RPAC AND DEVELOPMENT OFFICER DECISIONS IN 2015**

	MUNICIPALITÉS - MUNICIPALITIES					PAROISSES - PARISHES					TOTAL
	Beresford	Nigadoo	Petit-Rocher	Pointe-Verte	Belledune	Bathurst	Beresford	Durham	Allardville	New Bandon	
AVIS / VIEWS											
Plan municipaux, Zonages / Municipal Plan, Zonings	0	0	1	1	1	2	0	0	0	0	5
APPROBATIONS / APPROVALS											
Dérogations (marges de recul, etc) / Variances (set backs etc)	6	1	2	2	1	1	1	0	0	1	15
Pouvoir en matière d'usage non conforme/ Power re. Non conforming uses	0	0	0	0	0	0	0	0	0	0	0
Fins particulières / Particular purposes	0	0	0	0	0	0	0	0	0	0	0
Dérogation à titre d'usages similaires et compatible /Variance as a similar or compatible uses	1	0	1	1	0	0	1	0	0	0	4
Permis temporaires / Temporary Building Permits	0	0	0	0	2	0	0	0	0	0	2
LOTISSEMENTS / SUBDIVISIONS											
Emplacements et noms de rues / Street locations and names	0	0	0	0	0	0	1	0	0	0	1
Lots sur accès privés / Lots on private accesses	0	0	0	0	0	0	4	0	0	1	5
Dérogations (dimensions des lots) / Variances (lots dimensions)	0	0	0	1	1	0	1	0	1	0	4
TOTAL	7	1	4	5	5	3	8	0	1	2	36